



Annual Work Plan

Niger - Niamey

Project: 00089938

Report Date: 4/12/2017

Project Title: Border Management & Border Community in the Sahel

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095962 Border Management & Border Com	National policies for involven	31/3/2015	31/12/2015	UNDP	32045	JPN	71300	Local Consultants	23,175.83
	National policy makers, civil			UNDP	32045	JPN	75700	Training, Workshops and Confer	52,569.13
				UNDP	32045	JPN	75100	Facilities & Administration	6,667.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	132,347.04
	Support to implementation	22/3/2016	31/10/2016	UNDP	32045	JPN	70000	Operating Expenses	0.00
				UNDP	32045	JPN	75100	Facilities & Administration	9,981.00
TOTAL								224,740.00	
GRAND TOTAL								224,740.00	